FINANCIAL STRENGTH

Business Plan - Management

% SALES BY INDIVIDUAL AREA

	TOTAL SALES FOR YEAR															
AREA	*1 year*	*2 year*	*3 year*	*4 year*	*5 year*	*6 year*	*7 year*	*8 year*	*9 year*	*10 year*	*11 year*	*12 year*	*13 year*	*14 year*	*15 year*	*totals*
SALES FROM DIAGNOSTIC CENTER	0 €	9.800.000 €	36.000.000 €	37.000.000 €	38.400.000 €	39.600.000 €	40.000.000 €	45.850.000 €	45.000.000 €	58.500.000 €	61.000.000 €	68.000.000 €	72.000.000 €	79.000.000 €	81.000.000 €	711.150.000 €
SALES FROM CLINIC AREA	0 €	5.000.000 €	18.000.000 €	18.500.000 €	19.200.000 €	19.800.000 €	20.000.000 €	22.925.000 €	22.500.000 €	29.250.000 €	30.500.000 €	34.000.000 €	36.000.000 €	39.500.000 €	40.500.000 €	355.675.000 €
Hospitality and Supplementary Services	0 €	0 €	9.000.000 €	9.250.000 €	9.600.000 €	9.900.000 €	10.000.000 €	11.462.500 €	11.250.000 €	14.625.000 €	15.250.000 €	17.000.000 €	18.000.000 €	19.750.000 €	20.250.000 €	175.337.500 €
Sales from home care services	0 €	22.000.000 €	23.000.000 €	24.000.000 €	25.000.000 €	25.000.000 €	25.000.000 €	36.250.000 €	52.562.500 €	68.331.250 €	88.830.625 €	106.596.750 €	127.916.100 €	153.499.320 €	187.269.170 €	965.255.715 €
TOTAL SALES	2.248.523.551 €															
% FROM DIAGNOSTIC CENTER (A/E)	32%															
% FROM CLINIC AREA	16%															
% FROM Hospitality and Supplementary Services	8%															
% FROM home care services	43%															
% TOTAL	99%															